

Evangelical Lutheran Church in Canada All Synods Annual Summary

SUMMARY OF THE ELCIC CONGREGATION REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

INFORMATION ABOUT THE PEOPLE WHO ARE MEMBERS FOR All Synods

	Baptized	Confirmed
1. Membership as of December 31, 2014	114,432	85,888
2. Members received during 2015		
a. By baptism: children (15 yrs and younger)	1,030	
b. By baptism: adults (16 yrs and older)	71	36
c. From responsibility list	211	224
d. By transfer from ELCIC member congregations	370	323
e. By transfer from other Lutheran or Anglican congregations	228	146
f. From non-Lutheran congregations	225	161
g. Statistical Adjustment	608	531
h. Total members received during 2015	2,743	1,421
3. Baptized members confirmed during 2015		870
4. Members removed during 2015		
a. By death	1,201	1,052
b. By transfer to other ELCIC congregations	210	181
c. By transfer to other Lutheran or Anglican congregations	101	83
d. To non-Lutheran congregations	228	252
e. To responsibility list	2,106	1,663
f. Statistical adjustment	1,759	928
g. Total members removed during 2015	5,605	4,159
5. Total membership December 31, 2015	111,570	84,020
6. Former active members on responsibility list	19,035	12,579
a. Adherents (active but not members)	2,073	14,239
b. Unbaptized adherents	482	
7. Communing members		
a. Confirmed members who communed at least once this year		34,094
b. Unconfirmed members who communed at least once this year		6,123
8. Services		
a. Total number of Sunday worship services during the year		23,963
b. Total number of weekday worship services during the year		2,944
c. Total number of service with holy communion during the year		15,784
d. Average number in attendance each week at worship		22,946
9. Number of households in total membership		37,631

INFORMATION ABOUT THE CONGREGATION'S FINANCIAL STEWARDSHIP

10. Receipts during 2015	
a. Regular giving	43,872,123
b. Special giving	6,558,606
c. Earned income	5,926,922
d. Grants and subsidies	994,717
e. Cash borrowed	994,901
f. Other receipts	8,069,927
g. Total receipts	<u>\$66,417,196</u>
11. Disbursements during 2015	
a. Current operating expenses	50,400,159
b. Capital improvements	3,389,915
c. Debt retirement	1,667,777
d. ELCIC regular	3,446,558
e. ELCIC directed gifts	508,467
f. Global Hunger & Development	5,147
g. Canada Lutheran World Relief	837,012
h. Other benevolence including ELW	1,323,517
i. Total Disbursement	<u>\$61,578,552</u>
12. Assets as of December 31, 2015	
a. Church building and land	392,322,586
b. Church furnishings & equipment	50,312,758
c. Parsonage(s) and land	21,173,768
d. Other real estate	5,630,570
e. Endowment and memorial funds	16,833,274
f. Cash, savings, bonds, etc	55,440,541
g. Other assets	3,704,571
h. Total assets	<u>\$545,418,068</u>
13. Total indebtedness as of December 31, 2015	17,931,746
14. Bequests Received during 2015	
a. Number	110
b. Value	5,627,044